

Director's Message



I'm thrilled to announce that Rocky River Public Library will be joining the CLEVNET consortium in May. For more details, turn to page 5, but let me assure

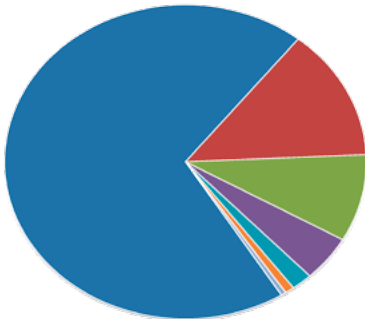
you, RRPL will remain a proud independent Library! CLEVNET is all about libraries cooperating, sharing and saving taxpayer dollars. This year we will also begin renovations of all public restrooms, most of which have not been updated since the 1980's, and are in real need of modernizing. Updates include a mother's room on the lower level, and family restrooms on the Children's floor. All bathrooms will be ADA compliant.

Get involved with our 'Be a Wonder' Community Read project based on RJ Palaccio's best seller *Wonder*. An easy read but chock full of lessons about friendship, compassion, tolerance and kindness. Many community organizations have teamed up with the Library to sponsor *Wonder*-based activities. Please read on to find out how you can be a part of this wonderful summer event. Also, plan to meet us on the Library lawn for delicious food and great music for what's quickly becoming a can't miss Rocky River summer-time tradition: Tuesday night **Food(ie)Trucks!**

Jamie L. Mason
Director

ANNUAL REPORT

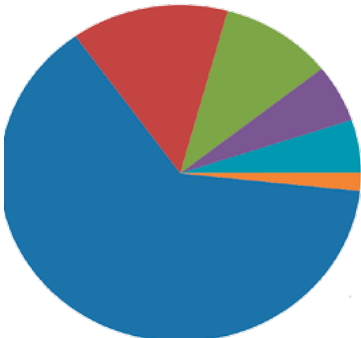
FINANCIALS



2016 REVENUES

- PROPERTY TAXES: \$3,339,224
- PUBLIC LIBRARY FUND: \$650,483
- INTERGOVERNMENTAL REVENUE: \$431,290
- TRANSFERS IN: \$225,253
- FINES & FEES: \$89,731
- INTEREST RECEIPTS: \$39,833
- CONTRIBUTIONS & DONATIONS: \$22,074

TOTAL 2016 REVENUES: \$4,797,888



2016 EXPENSES

- SALARIES & BENEFITS: \$2,831,731
- LIBRARY MATERIALS: \$628,216
- PURCHASED SERVICES: \$449,978
- CAPITAL OUTLAY: \$247,924
- TRANSFERS OUT: \$225,253
- SUPPLIES: \$77,370

TOTAL 2016 EXPENSES:
\$4,460,472

ANNUAL REPORT

2016 STATISTICS



356,157
Visitors



719, 121
Items Circulated



31,626
Electronic Items
Circulated



3,426
Hours of
Operation



47,121
Computer
Sessions



137,644
Reference
Transactions

LIBRARY PROGRAMS

20,540 Program Attendance

Adult Program	113
Children's Program	523
Cowan Pottery Museum Program	11
External Outside Group (Public)	18
Family (all ages)	6
Outreach (Children)	275
Teen Program	187
Training Programs	211
Grand Total	1344



25,726

New Materials
on Shelves

162,879

Total Physical
Collection Items

OUTREACH

1,160

Outreach Visits
for Homebound

221

Programs at
Schools and
Daycare Centers



31,489
Library Card
Holders